

深圳市兆驰股份有限公司

Shenzhen MTC Co., Ltd.

2017 年半年度报告



002429

2017 8 2

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EMTC		MTC Electronic Co.,Limited
		Funshion Networks Co. Ltd.
ODM		(Original Design Manufacture)
		(CRT) (VCD DVD) MP3

		2017 1 1 --2017 6 30

			002429
	Shenzhen MTC Co.,ltd		
	MTC		

	0755-33614068	0755-33614068
	0755-33614256	0755-33614256
	ls@szmtc.com.cn	ls@szmtc.com.cn

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2016

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2016

	3,745,508,593.17	3,099,193,113.00	3,099,193,113.00	20.85%
	327,796,976.16	221,569,694.33	221,569,694.33	47.94%
	279,463,352.26	217,869,841.57	217,869,841.57	28.27%
	-703,380,479.40	-4,713,625.36	-4,713,625.36	-14,822.28%
/	0.0724	0.1385	0.0553	30.92%
/	0.0724	0.1383	0.0553	30.92%
	4.16%	4.48%	4.48%	-0.32%
	13,532,437,351.81	12,295,905,042.19	12,295,905,042.19	10.06%
	7,988,876,074.06	7,724,424,116.75	7,724,424,116.75	3.42%

	162,160.87	
	2,515,925.53	
	53,153,487.36	
	2,592,055.29	
	9,097,848.73	
	992,156.42	
	48,333,623.90	--

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	70,588,285.47	1 “ + + ” 2 2011 “ + + ” 3
	28,461,187.63	2000 25 2000 577 17% 3% 14%

LED

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ODM

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2,670.81	

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	2017 1-6	374,550.86	20.85%
		32,779.70	47.94%
2017 6 30	1,353,243.74		10.06%
798,887.61	3.42%		

16.04%

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4K/P60 IPTV/OTT

	2017	68,994.35	
38.25%			AV
Soundbar			

QLED

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110%NTSC

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2017 LED

33.96%

LED

2017 6 LED

63,402.78

LED 2017 3

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LED

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	3,745,508,593.17	3,099,193,113.00	20.85% LED
	3,212,793,342.86	2,640,081,458.81	21.69%
	185,617,649.43	111,307,179.93	66.76%
	144,748,786.56	142,840,050.26	1.34%
	6,403,761.79	68,921,563.18	-90.71%
	53,916,546.02	34,309,401.95	57.15%
	115,062,887.38	92,400,550.91	24.53%
	-703,380,479.40	-4,713,625.36	-14,822.28%

	1,097,635,823.93	84,893,209.47	1,192.96%	
	899,852,568.56	-506,655,472.31	277.61%	
	1,270,680,042.64	-435,895,778.44	391.51%	
	37,944,592.63	0.00	100.00%	
	123,741,772.83	91,100,811.01	35.83%	
	5,222,071.28	40,087,240.70	-86.97%	
	-48,070.41	10,008,998.25	-100.48%	2016

	3,745,508,593.17	100%	3,099,193,113.00	100%
	2,572,824,966.43	68.69%	2,889,712,860.82	93.24%
	1,172,683,626.74	31.31%	209,480,252.18	6.76%
				-10.97%

10%

	2,523,697,869.08	2,153,145,028.26	14.68%	-9.93%	-11.05%	1.07%
	1,172,683,626.74	1,012,459,543.05	13.66%	459.81%	701.13%	-26.01%
	2,122,807,670.02	1,862,581,863.59	12.26%	16.04%	15.41%	0.62%
	249,602,500.33	153,368,020.44	38.56%	19.15%	21.36%	-2.20%
	689,943,522.73	606,749,276.94	12.06%	38.25%	50.37%	-12.13%
LED	634,027,802.74	542,905,410.34	14.37%	33.96%	34.64%	-0.69%
	2,284,154,448.87	1,905,928,839.89	16.56%	13.04%	10.87%	2.17%
	1,412,227,046.95	1,259,675,731.42	10.80%	42.56%	52.15%	-9.60%

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30%

1		459.81%	2015
			2016
			2017
2		38.25%	
3	LED	33.96%	LED
	LED		
4		42.56%	2017
			LED

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	2,429,723,667.25	17.95%	697,048,212.00	5.67%	12.28%	
	2,203,835,417.25	16.29%	2,634,625,763.47	21.43%	-5.14%	
	1,700,949,998.55	12.57%	1,111,136,228.60	9.04%	3.53%	
	5,341,176.52	0.04%	5,520,820.82	0.04%	0.00%	
	40,000,000.00	0.30%		0.00%	0.30%	
	1,080,766,077.49	7.99%	1,107,474,195.61	9.01%	-1.02%	
	6,110,225.09	0.05%	951,796.30	0.01%	0.04%	
	2,705,031,263.77	19.99%	1,753,721,289.15	14.26%	5.73%	

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40,000,000.00	5.30	7,547,168.81%

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			40,000,000	40.00%						0	0	2017 02 22		
	--	--	40,000,000	--	--	--	--	--	--	0	0	--	--	2017- 009

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2017	2017 08 02	http://www.cninfo.com.cn/ 2017 2017- 046

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10%

		LED	170,000,000.00	1,184,654,028.26	193,998,668.66	460,252,975.74	7,205,965.20	7,829,686.31
		LED	500,000,000.00	925,264,856.11	593,807,131.09	304,766,629.68	34,133,708.92	32,378,865.77

		LED						
		LED	40,000,000.00	508,027,166.53	248,252,744.18	136,329,961.11	6,708,485.36	4,449,597.21
		VRAR	243,000,000.00	903,573,373.36	245,566,415.98	697,725,354.45	1,270,946.71	1,271,244.68
		DVD						
			100,000,000.00	157,231,774.52	20,621,750.71	52,811,450.47	- 2,159,697.74	- 2,165,299.32
			50,000,000.00	76,627,227.11	33,368,697.29	40,685,250.45	- 2,093,056.70	- 2,091,684.56
			500,000,000.00	205,094,282.49	201,437,666.65	0.00	82,598.00	77,309.55
			28,287,004.30	740,829,832.25	- 91,161,353.60	389,347,151.80	- 30,160,857.34	- 29,821,539.12
			10,000.00	77,454,931.18	- 15,368,276.52	0.00	367,622.49	367,622.49
MTC Electronic Co., Limited			50,000.00	1,430,877.75 0.14	762,652,813.69	1,181,919.99 7.50	38,306,726.27	38,306,726.27
			30,000,000.00	439,802,627.07	10,269,983.26	1,297,331.36	- 2,363,292.70	- 2,363,292.70

2017 1-9

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2016

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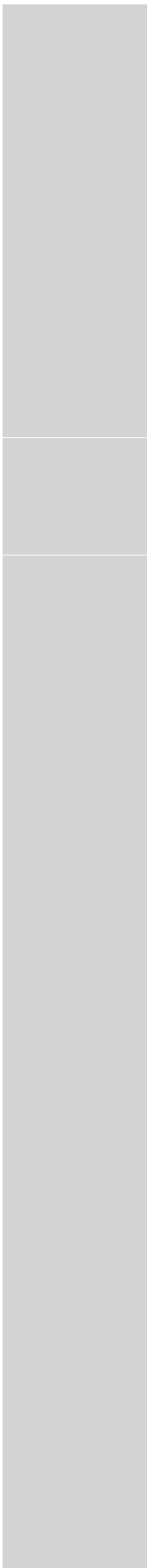
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2017		54.70%	2017 03 10	2017 03 11	http://www.cninfo.com.cn/ 2017 2017-014
2017		54.70%	2017 04 24	2017 04 25	http://www.cninfo.com.cn/ 2017 2017-031
2016		55.09%	2017 05 12	2017 05 13	http://www.cninfo.com.cn/ 2016 2017-033

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				()	2010 03 09	
	()		2007-2009 (" ") 1,171.21 1,034.73 3,146.63 8.06% 10.56% 12.61%		2010 05 21	
	()				2016 03 10	
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2015-2017

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2015 7 31 2015

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2015 7 16
(<http://www.cninfo.com.cn>)

7 2015 8 28 9 23
 11,547,980 100,958,508.14 8.74 /
 0.72%

2015 10 17

(<http://www.cninfo.com.cn>)

2015-114

2016 11 2017 6 2016
 28,869,950 0.64%

50% 50% 2016 10 17 12 24
 12 50%

12

2018 7 31

2017 6 30

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	5%					6,899.63	2.45%	50,000				2017 04 21	http://www.cninfo.com.cn/
						112.39	100.00%	5,000				2017 04 21	2017
			LED			229.21	0.36%	6,500				2017	

												04 21	2017- 027
				--	--	7,241.23	--	61,500	--	--	--	--	--

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				20,000	7,455.10	3,612.97	-387.03

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	2016 02 29	100,000	2016 09 22	5,000				
	2017 02 22		2016 12 13	15,000				

			2017 03 30	15,000				
	2017 02 22	50,000						
MTC Electronic Co.,Limited	2017 02 22	135,488						
	2016 11 23	100,000						
	2016 11 23	100,000						
	2016 11 23	10,000	2016 12 29	10,000				
	2016 11 23	10,000						
	2016 11 23	10,000						
	2016 11 23	10,000						
	2016 11 23	20,000						
	2015 11 24	20,000	2016 02 01	20,000				
	2017 04 06	20,000	2017 04 26	10,000				
B1			305,488	B2				75,000
B3			565,488	B4				55,000

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	222,271,665	12.27%			332,488,743	-732,165	331,756,578	554,028,243	12.24%
3	222,271,665	12.27%			332,488,743	-732,165	331,756,578	554,028,243	12.24%
	209,346,909	11.56%			314,020,363		314,020,363	523,367,272	11.56%
	12,924,756	0.71%			18,468,380	-732,165	17,736,215	30,660,971	0.68%
	1,588,599,078	87.73%			2,383,675,621	637,665	2,384,313,286	3,972,912,364	87.76%
1	1,588,599,078	87.73%			2,383,675,621	637,665	2,384,313,286	3,972,912,364	87.76%
	1,810,870,743	100.00%			2,716,164,364	-94,500	2,716,069,864	4,526,940,607	100.00%

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94,500

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1,810,776,243

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2,716,164,364

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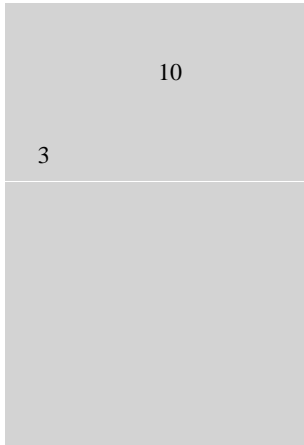
	179,153,095	0	268,729,642	447,882,737		2019 11 15
	30,193,814	0	45,290,721	75,484,535		2019 11 15
	1,042,585	0	1,563,878	2,606,463		25%
	5,606,322	0	8,409,483	14,015,805		25%
	5,606,321	0	8,409,482	14,015,803		25%
	50,625	50,625	0	0		50%
	5,000	0	8,150	13,150		

						50%
	3,900	0	5,850	9,750		50%
	515,503	515,503	0	0		50%
	94,500	94,500	0	0		2017 5 26
	222,271,665	660,628	332,417,206	554,028,243	--	--

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			49,364				0
		5%	10				
		54.50%	2,467,187,727	1,480,312,636	0	2,467,187,727	180,000,000
		9.89%	447,882,737	268,729,642	447,882,737	0	
		1.67%	75,484,535	45,290,721	75,484,535	0	
		1.03%	46,411,537	26,921,922	0	46,411,537	
		0.90%	40,947,045	24,568,227	0	40,947,045	

0.64%	28,869,950	17,321,970	0	950
0.44%	19,952,550	8,210,050	0	550
0.42%	18,796,210	16,989,830	0	210
0.41%	18,687,740	11,212,644	14,015,805	935
0.41%	18,687,738	11,212,643	14,015,803	935

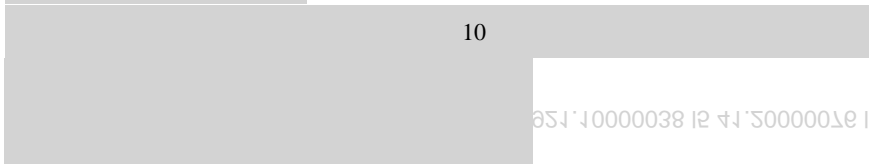


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2016



051'10000038 12 41'5000001e I

000001e I p W u O p 0'85112000 q 330'80

			1,390,114	2,085,172		3,475,286			
			7,475,096	11,212,644		18,687,740			
			7,475,095	11,212,643		18,687,738			
			0	0		0			
			0	0		0			
			0	0		0			
			0	0		0			
			0	0		0			
			600	900		1,500			
			0	0		0			
			0	0		0			
			0	0		0			
			0	0		0			
			0	0		0			
	--	--	16,340,905	24,511,359	0	40,852,264	0	0	0

			2017 05 12	

			2017 05 12	2016
			2017 02 21	
			2017 02 21	

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	2,429,723,667.25	697,048,212.00
	1,019,446,652.04	159,234,961.19
	2,203,835,417.25	2,634,625,763.47
	198,524,387.51	164,365,183.94
	22,088,097.44	157,021.82
	198,880,123.90	65,725,194.40
	1,700,949,998.55	1,111,136,228.60

	473,400,000.00	890,700,000.00
	2,195,535,214.50	3,637,434,065.97
	10,442,383,558.44	9,360,426,631.39
	40,000,000.00	
	5,341,176.52	5,520,820.82
	1,080,766,077.49	1,107,474,195.61
	6,110,225.09	951,796.30
	227,097,838.03	223,356,977.13
	11,684,643.46	
	1,006,748,695.29	1,006,748,695.29
	9,375,521.78	7,568,987.73
	24,014,741.47	33,386,067.87
	678,914,874.24	550,470,870.05
	3,090,053,793.37	2,935,478,410.80
	13,532,437,351.81	12,295,905,042.19
	2,705,031,263.77	1,753,721,289.15
	483,590,696.67	426,667,476.32
	1,621,044,396.95	1,713,557,878.23

	127,181,971.68	57,136,426.42
	57,686,172.86	73,127,855.72
	37,436,803.39	94,365,269.94
	3,028,175.89	3,053,780.75
	111,147,512.37	83,653,548.18
	5,146,146,993.58	4,205,283,524.71
	150,000,000.00	150,000,000.00
	10,232,247.42	10,122,362.83
	81,467,646.72	51,325,516.14
	126,154,578.26	117,239,593.90
	367,854,472.40	328,687,472.87
	5,514,001,465.98	4,533,970,997.58
	4,526,940,607.00	1,810,776,243.00

	175,017,719.58	2,891,182,083.58
	38,363,419.42	50,251,032.21
	321,681,086.34	321,681,086.34
	2,926,873,241.72	2,650,533,671.62
	7,988,876,074.06	7,724,424,116.75
	29,559,811.77	37,509,927.86
	8,018,435,885.83	7,761,934,044.61
	13,532,437,351.81	12,295,905,042.19

2

	1,927,201,872.24	446,157,625.58
	917,841,427.46	68,269,733.43
	2,118,544,915.30	2,670,818,968.06
	145,395,969.37	49,002,480.20
	23,326,639.10	35,501.05
	802,909,269.37	406,190,329.67
	1,398,016,511.36	857,197,200.93
	473,400,000.00	890,700,000.00
	1,829,605,588.30	3,419,992,316.47
	9,636,242,192.50	8,808,364,155.39

	1,619,247,658.13	1,579,247,658.13
	740,891,768.08	765,035,825.23
	6,110,225.09	951,796.30
	130,379,763.15	131,938,091.05
	4,271,488.16	3,940,609.26
	15,034,630.51	22,103,776.61
	438,376,915.65	495,974,179.12
	2,954,312,448.77	2,999,191,935.70
	12,590,554,641.27	11,807,556,091.09
	1,026,522,803.31	902,252,370.00
	173,772,420.08	215,124,478.86
	3,558,464,127.22	2,896,449,761.68
	103,238,994.18	16,959,602.07
	15,497,154.64	25,419,098.08
	32,784,566.71	85,266,697.96
	3,028,175.89	3,053,780.75
	325,787,843.14	548,196,190.98

	5,239,096,085.17	4,692,721,980.38
	9,956,127.42	9,846,242.83
	23,044,232.00	23,325,259.22
	14,122,193.67	10,943,283.04
	47,122,553.09	44,114,785.09
	5,286,218,638.26	4,736,836,765.47
	4,526,940,607.00	1,810,776,243.00
	124,806,452.70	2,840,970,816.70
	321,681,086.34	321,681,086.34
	2,330,907,856.97	2,097,291,179.58
	7,304,336,003.01	7,070,719,325.62
	12,590,554,641.27	11,807,556,091.09

3

	3,745,508,593.17	3,099,193,113.00

	3,745,508,593.17	3,099,193,113.00
	3,535,190,233.18	2,984,493,062.44
	3,212,793,342.86	2,640,081,458.81

“ ”	323,358,321.12	215,829,656.67
	327,796,976.16	221,569,694.33
	-4,438,655.04	-5,740,037.66
	-11,887,612.79	7,483,079.85
	-11,887,612.79	7,483,079.85
1.		
2.		
	-11,887,612.79	7,483,079.85
1.		
2.		
3.		
4.		
5.	-11,887,612.79	7,483,079.85
6.		
	311,470,708.33	223,312,736.52
	315,909,363.37	229,052,774.18
	-4,438,655.04	-5,740,037.66
	0.0724	0.0553
	0.0724	0.0553

4

	3,281,647,627.44	2,355,401,865.61
	3,073,614,902.31	2,085,460,941.11
	10,850,829.29	19,842,926.85
	42,752,266.99	55,019,012.04
	67,814,125.53	63,670,567.40
	-10,472,710.41	29,132,421.32
	-47,161,701.22	-14,345,173.70
“ ”		14,259,954.60
“ ”	144,692,494.01	96,378,095.26
	31,430,138.29	
“ ”	320,372,547.25	227,259,220.45
	2,075,129.03	30,319,793.85
	-170,477.61	9,748,045.42
	-170,477.61	9,199,961.33
“ ”	322,618,153.89	247,830,968.88
	43,732,070.44	33,575,086.85
“ ”	278,886,083.45	214,255,882.03
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	278,886,083.45	214,255,882.03
	0.0724	0.0535
	0.0724	0.0535

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	4,198,066,571.27	3,397,003,338.04
	4,231,182,084.87	2,857,406,478.26
	242,132,711.76	219,324,267.92
	153,612,971.88	165,979,235.33
	274,519,282.16	159,006,981.89
	4,901,447,050.67	3,401,716,963.40
	-703,380,479.40	-4,713,625.36
	123,741,772.83	91,100,811.01
	462,160.87	-8,518,793.37
	4,807,446,687.99	196,404,230.00
	4,931,650,621.69	278,986,247.64
	71,658,849.54	143,007,819.54
	40,000,000.00	
	3,722,355,948.22	51,085,218.63
	3,834,014,797.76	194,093,038.17
	1,097,635,823.93	84,893,209.47
		49,129,868.91

	24,752,000.00	96,378,095.26
		101,193.85
	4,168,369,112.37	165,795,413.34
	4,193,121,112.37	262,274,702.45
	12,233,201.33	36,145,906.13
	40,000,000.00	
	2,025,800,000.00	-9,414,702.19
	2,078,033,201.33	26,731,203.94
	2,115,087,911.04	235,543,498.51
	604,864,307.70	1,489,131,100.01
	604,864,307.70	1,489,131,100.01
	833,614,840.00	1,840,208,700.01
	38,445,307.99	137,281,857.40
		3,144,429.39
	872,060,147.99	1,980,634,986.80
	-267,195,840.29	-491,503,886.79
	-3,488,714.64	-13,483,804.23
	1,017,731,218.25	-432,968,748.64
	440,069,819.66	642,495,151.56
	1,457,801,037.91	209,526,402.92

		51,457, 406.06	51,457, 406.06
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3		- 51,457, 406.06	- 51,457, 406.06
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	4.00									54		25
	1,601, 523,83 4.00			488,820 ,801.21	464,310 .00	16,434, 094.56		278,693 ,997.32		2,442,4 19,939. 54	19,724, 688.62	4,847,1 53,045. 25
“ ”	0.00			3,369,6 37.67	0.00	7,483,0 79.85		- 39,150. 52		97,878, 050.16	26,869, 307.76	135,560 ,924.92
										221,569 ,694.33		221,569 ,694.33
										- 123,317 ,335.22	0.00	- 123,317 ,335.22
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	0.00				3,369,637.67	0.00	7,483,079.85				-413,459.47	26,869,307.76	37,308,565.81
	1,601,523.834.00				492,190,438.88	464,310.00	23,917,174.41		278,654,846.80		2,540,297,989.70	46,593,996.38	4,982,713,970.17

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	1,810,776,243.00				2,840,970,816.70					321,681,086.34	2,097,291,179.58	7,070,719,325.62	
	1,810,776,243.00				2,840,970,816.70					321,681,086.34	2,097,291,179.58	7,070,719,325.62	
“ ”	2,716,164,364.00	0.00	0.00	0.00	2,716,164,364.00	-	0.00	0.00	0.00	0.00	233,616,677.39	233,616,677.39	

	0.00				0.00	0.00			0.00	278,886,083.45	278,886,083.45
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	0.00				0.00	0.00			0.00	- 45,269,406.06	- 45,269,406.06
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	2,716,164,364.00				- 2,716,164,364.00						
1	2,716,164,364.00				- 2,716,164,364.00						
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	4,526,940,607.00				124,806,452.70	0.00			321,681,086.34	2,330,907,856.97	7,304,336,003.01

	1,601,52 3,834.00				488,668,2 30.21	464,310.0 0				278,693,9 97.32	1,833,6 97,469. 03	4,202,119 ,220.56
	1,601,52 3,834.00				488,668,2 30.21	464,310.0 0				278,693,9 97.32	1,833,6 97,469. 03	4,202,119 ,220.56
“ ”	0.00				0.00	0.00				0.00	90,938. 546.81	90,938,54 6.81
	0.00				0.00	0.00				0.00	214,255 ,882.03	214,255,8 82.03
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	0.00				0.00	0.00				0.00	- 123,317 ,335.22	- 123,317,3 35.22
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	1,601,52	488,668,2	464,310.0	278,693,9
	3,834.00	30.21	0	97.32
				1,924,6

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1	1	5.00%	5.00%
1	2	10.00%	10.00%
2	3	30.00%	30.00%
3	4	50.00%	50.00%
4	5	80.00%	80.00%
5		100.00%	100.00%
1	(1)	2.00%	5.00%
1-2		10.00%	10.00%
2-3		50.00%	30.00%
3-4		100.00%	50.00%
4-5		100.00%	80.00%
5		100.00%	100.00%

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2016-2018 15%

2015 9 25

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2015-2017 15%

2014 9 29

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	179,432,783.74	
	78,421,931.85	
	257,854,715.59	

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	2,306,800,031.59	99.96%	102,964,614.34	4.46%	2,203,835,417.25	2,775,962,895.46	99.97%	141,337,131.99	5.09%	2,634,625,763.47
	959,942.87	0.04%	959,942.87	0.04%		959,942.87	0.03%	959,942.87	100.00%	0.00
	2,307,759,974.46	100.00%	103,924,557.21	4.50%	2,203,835,417.25	2,776,922,838.33	100.00%	142,297,074.86	5.12%	2,634,625,763.47

1				
1		1,991,861,550.33	91,585,282.88	4.60%
1		1,991,861,550.33	91,585,282.88	4.60%
1	2	29,630,145.65	2,963,014.56	10.00%
2	3	7,406,528.71	2,817,836.40	38.05%
3	4	1,863,550.16	1,100,200.47	59.04%
4	5	246,600.00	224,280.00	90.95%
5		4,274,000.00	4,274,000.00	100.00%
		2,035,282,374.85	102,964,614.31	5.06%

		95,053.80			
	--	107,053.80	--	--	--

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	296,786,688.31		12.86%	14,843,434.41
	259,287,948.50		11.24%	13,513,165.68
	108,188,949.13		4.69%	5,409,447.46
	106,289,451.95		4.61%	5,314,472.60
	92,087,379.81		3.99%	4,604,368.99
	862,640,417.70		37.38%	43,684,889.13

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	498,894.87	498,894.87	100%	
	324,945.00	324,945.00	100%	
	69,093.00	69,093.00	100%	
	67,010.00	67,010.00	100%	
	959,942.87	959,942.87	--	--

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1	189,257,188.48	95.33%	153,386,854.90	93.32%
1 2	9,267,199.03	4.67%	10,978,329.04	6.68%
	198,524,387.51	--	164,365,183.94	--

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	205,801, 819.67	99.00%	6,921,69 5.77	3.00%	198,880,1 23.90	72,271, 358.87	98.27%	6,546,164 .47	9.06%	65,725,194. 40
	1,273,82 5.31	1.00%	1,273,82 5.31	100.00%		1,273,8 25.31	1.73%	1,273,825 .31	100.00%	
	207,075, 644.98	100.00%	8,195,52 1.08	3.96%	198,880,1 23.90	73,545, 184.18	100.00%	7,819,989 .78	10.63%	65,725,194. 40

1			
1		64,107,542.40	5.00%
1		64,107,542.40	5.00%
1 2		20,614,073.20	10.00%
2 3		1,105,785.27	30.00%
3 4		1,338,612.30	50.00%
4 5		187,011.00	80.00%
5		504,260.80	100.00%
		87,857,284.97	7.88%

	26,479,434.42		
	3,079,802.15		
	1,574,463.68		
	9,204,056.56		
	73,160,250.15		
	4,446,527.74		
	117,944,534.70		

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	26,479,434.45	18,232,912.19
	5,983,231.99	13,470,546.38
	3,079,802.15	1,315,321.55
	1,574,463.68	2,515,586.09
	9,204,056.56	10,060,344.43
	73,160,250.15	21,720,114.53
	83,147,878.26	6,090,002.16
	4,446,527.74	140,356.85
	207,075,644.98	73,545,184.18

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		73,160,250.15	1	35.63%

		67,744,000.00	1	1-2	32.99%	
		18,277,012.19	1		8.90%	
		9,204,056.56	1		4.48%	
		8,202,422.23	1		3.99%	
	--	176,587,741.13		--	85.99%	

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		9,204,056.56	1		2017 7-9
	--	9,204,056.56		--	--

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	1,273,825.31	1,273,825.31	100%	
	1,273,825.31	1,273,825.31	--	--

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	25,022,129.75		25,022,129.75	30,988,377.96		30,988,377.96
	591,091,637.22	27,173,274.36	563,918,362.86	291,193,684.08	22,602,206.98	268,591,477.10
	95,577,097.25	3,856,039.88	91,721,057.37	82,704,109.32	2,674,550.02	80,029,559.30
	1,757,826,904.41	56,876,905.86	1,700,949,998.55	1,166,002,855.27	54,866,626.67	1,111,136,228.60

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	29,589,869.67	23,734,720.15		27,476,998.20	25,847,591.62
	22,602,206.98	122,284,569.47		117,713,502.09	27,173,274.36
	2,674,550.02	18,369,127.29		17,187,637.43	3,856,039.88
	54,866,626.67	164,388,416.91		162,378,137.72	56,876,905.86

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	473,400,000.00	890,700,000.00
	473,400,000.00	890,700,000.00

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	1,055,600,000.00	1,496,380,003.09
	1,110,288,200.00	2,114,032,680.65
	29,340,342.40	14,220,832.12
	127,596.64	12,800,550.11
	179,075.46	
	2,195,535,214.50	3,637,434,065.97

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		40,000,00 0.00								40,000,00 0.00	

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1.		7,185,772.05		7,185,772.05
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4.		7,185,772.05		7,185,772.05
1.		1,664,951.23		1,664,951.23
2.		179,644.30		179,644.30
1		179,644.30		179,644.30
3.				
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4.		1,844,595.53		1,844,595.53
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1.	5,341,176.52			5,341,176.52
2.	5,520,820.82			5,520,820.82

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1.	757,596,955.25	492,361,823.69	15,732,803.56	64,980,043.68	27,625,605.28	1,358,297,231.46
2.	84,905.64	14,532,442.61	551,435.90	17,876,778.29	9,072,779.08	42,118,341.52
1	84,905.64	14,532,442.61	551,435.90	17,876,778.29	9,072,779.08	42,118,341.52
2						
3						
3.		147,324.79	186,289.20	87,378.18	327,348.61	748,340.78
1		125,957.27	106,140.00	87,378.18	327,348.61	646,824.06
2		21,367.52	80,149.20			101,516.72
4.	757,681,860.89	506,746,941.51	16,097,950.26	82,769,443.79	35,967,025.48	1,399,263,221.93
1.	40,720,094.32	149,607,692.90	9,705,523.75	37,808,596.00	12,634,435.98	250,476,342.95
2.	10,935,098.56	23,709,998.56	747,322.78	25,103,255.99	7,695,798.48	68,191,474.37
1	10,935,098.56	23,709,998.56	747,322.78	25,103,255.99	7,695,798.48	68,191,474.37

3.			167,660.28	59,307.00	290,398.50	517,365.78
1			167,660.28	59,307.00	290,398.50	517,365.78
4.	51,655,192.88	173,317,691.46	10,285,186.25	62,852,544.99	20,039,835.96	318,150,451.54
1.		40,061.50	217,408.07	89,223.33		346,692.90
2.						
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4.		40,061.50	217,408.07	89,223.33		346,692.90
1.	706,026,668.01	333,389,188.55	5,595,355.94	19,827,675.47	15,927,189.52	1,080,766,077.49
2.	716,876,860.93	342,714,069.29	5,809,871.74	27,082,224.35	14,991,169.30	1,107,474,195.61

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A	27,644,800.18
B	48,606,104.38
C	48,606,104.38
D	31,546,844.07
E	31,546,844.07
F	13,568,215.21

1#	200,893,097.73	
2#	77,164,418.17	
3#	83,722,849.59	
	563,299,277.78	

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1.	202,645,444.57			24,383,557.88	213,744,203.68	440,773,206.13
2.				304,677.17	30,267,614.04	30,572,291.21
1				304,677.17	30,267,614.04	30,572,291.21
2						
3						
3.				214,967.17		214,967.17
1				214,967.17		214,967.17
4.	202,645,444.57			24,473,267.88	244,011,817.72	471,130,530.17
1.	25,215,192.70			18,230,760.92	173,970,275.38	217,416,229.00
2.	2,028,628.17			434,234.74	24,334,313.79	26,797,176.70
1	2,028,628.17			434,234.74	24,334,313.79	26,797,176.70

3.				180,713.56		180,713.56
1				180,713.56		180,713.56
4.	27,243,820.87			18,484,282.10	198,304,589.17	244,032,692.14
1.						
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1.	175,401,623.70			5,988,985.78	45,707,228.55	227,097,838.03
2.	177,430,251.87			6,152,796.96	39,773,928.30	223,356,977.13

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		1,103,080.13				1,103,080.13
FUN		1,239,784.36				1,239,784.36
		1,978,295.59				1,978,295.59
		1,803,985.89				1,803,985.89
		1,324,939.86				1,324,939.86

		1,493,673.90						1,493,673.90
		597,310.63						597,310.63
		811,471.66						811,471.66
FUNUI		1,332,101.44						1,332,101.44
		11,684,643.46						11,684,643.46

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			MVC+					;2)
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FUN	2017	1	1					;2)
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	2017	1	1					;2)
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			PC					;4)
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	2017 2 1	1) ;2) ;3) ;4) ;5)	
	2017 1 1	BSP ;2) ;4) ;5)	;3)
	2017 3 1	WiFi ;2) ;4) ;5)	1) ;3)
	2017 2 1	NAT PUSH ;2)	1)

	4,059,741.12	6,257,522.04	4,664,599.47		5,652,663.69
SAP	3,098,990.07	389,596.71	175,985.23		3,312,601.55
	410,256.54				410,256.54
	7,568,987.73	6,647,118.75	4,840,584.70		9,375,521.78

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	136,224,305.40	21,697,870.43	170,014,618.11	27,011,205.80
	548,176.84	137,044.21	9,368,785.80	2,342,196.45
	9,956,127.40	1,493,419.11	9,846,242.83	1,476,936.42
	3,028,175.89	454,226.38	3,053,780.75	458,067.12
	1,547,875.53	232,181.33	13,455,262.68	2,097,662.08
	151,304,661.06	24,014,741.46	205,738,690.17	33,386,067.87

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			2,940,105.07	441,015.76
	723,955,160.44	108,593,274.06	685,648,434.17	102,847,265.13
	22,088,097.44	3,313,214.62	35,501.00	5,325.15
	94,987,263.85	14,248,089.58	92,973,252.40	13,945,987.86
	841,030,521.73	126,154,578.26	781,597,292.64	117,239,593.90

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	894,324,303.31	305,434,400.00
	232,198,500.00	
	1,578,508,460.46	1,221,886,889.15
	2,705,031,263.77	1,753,721,289.15

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	254,412,724.96	294,723,054.61
	229,177,971.71	131,944,421.71
	483,590,696.67	426,667,476.32

483,590,696.67

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	1,605,095,990.95	1,696,719,671.00
	15,948,406.00	16,838,207.23
	1,621,044,396.95	1,713,557,878.23

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	127,181,971.68	57,136,426.42
	127,181,971.68	57,136,426.42

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	72,761,792.81	261,571,202.06	276,892,441.44	57,440,553.43
-	366,062.91	5,238,819.70	5,359,263.18	245,619.43
	73,127,855.72	266,810,021.76	282,251,704.62	57,686,172.86

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1	71,783,886.18	248,089,755.60	262,943,353.27	56,930,288.51
2		4,627,467.32	4,627,467.32	
3	152,123.50	3,885,958.91	3,831,702.12	206,380.29
	121,316.02	3,409,075.85	3,337,911.62	192,480.25
	17,962.48	223,283.01	237,196.41	4,049.08
	12,845.00	253,600.05	256,594.09	9,850.96

4	3,986.00	4,180,580.30	4,179,860.30	4,706.00
5	821,797.13	787,439.93	1,310,058.43	299,178.63
	72,761,792.81	261,571,202.06	276,892,441.44	57,440,553.43

3

1	299,318.37	4,889,862.42	4,953,316.13	235,864.66
2	66,744.54	348,957.28	405,947.05	9,754.77
	366,062.91	5,238,819.70	5,359,263.18	245,619.43

38

	3,930,820.45	53,854,763.63
	17,214,697.41	24,303,873.06
	1,420,456.27	2,034,086.42
	685,503.49	160,859.96
	303,947.68	408,798.06
	533,762.35	533,762.36
	489,099.64	114,899.97
	11,623,261.00	11,680,266.00
	986,266.72	1,076,479.82
	248,988.38	197,480.66
	37,436,803.39	94,365,269.94

39

	3,028,175.89	3,053,780.75
	3,028,175.89	3,053,780.75

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	11,763,004.24	17,950,579.09
	12,567,084.56	5,576,781.70
	1,483,584.89	3,798,957.79
	7,775,507.66	2,670,143.42
	77,558,331.02	53,657,086.18
	111,147,512.37	83,653,548.18

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	150,000,000.00	150,000,000.00
	150,000,000.00	150,000,000.00

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	10,232,247.42	10,122,362.83	
	10,232,247.42	10,122,362.83	--

51



	23,325,259.22		281,027.22		23,044,232.00	
LED CSP	3,000,000.00		26,840.66		2,973,159.34	
	0.00	13,700,000.00	0.00	770,916.67	12,929,083.33	
LED	24,200,256.92	20,000,000.00	2,474,725.90		41,725,531.02	
	800,000.00		4,358.97		795,641.03	
	51,325,516.14	33,700,000.00	2,786,952.75	770,916.67	81,467,646.72	--

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		+ -				
	1,810,776,243. 00		2,716,164,364. 00		2,716,164,364. 00	4,526,940,607. 00

2017 5 12
1,810,776,2432016
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1,810,776,2432016
4,526,940,6072017-035
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	2,891,182,083.58		2,716,164,364.00
			175,017,719.58

60

	2,650,533,671.62	2,442,419,939.54
	2,650,533,671.62	2,442,419,939.54
	327,796,976.16	221,569,694.33
	51,457,406.06	123,317,335.11
		374,308.95
	2,926,873,241.72	2,540,297,989.70

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	3,608,455,017.79	3,098,792,778.61	3,011,283,646.40	2,546,910,239.71
	137,053,575.38	114,000,564.25	87,909,466.60	93,171,219.10
	3,745,508,593.17	3,212,793,342.86	3,099,193,113.00	2,640,081,458.81

62

	8,182,962.86	13,004,235.86
	3,506,637.12	5,573,240.76
	660,841.74	
	739,180.36	
	4,080.00	
	571,191.96	
	2,337,758.07	3,715,493.85

	5,350,041.10	3,623,882.87
		21,541.97
	21,352,693.21	25,938,395.31

63

	43,489,595.13	32,006,989.72
	32,079,906.63	29,348,115.60
	1,875,174.97	2,017,526.26
	48,972,329.46	4,639,400.43
	2,346,167.74	2,596,291.40
	370,664.63	401,008.56
	19,233.00	20,811.64
	931,120.20	1,045,796.37
	4,526,865.15	4,911,151.02
	3,891,949.85	4,229,489.80
	10,947,723.69	3,967,046.22
	21,376.82	56,253.44
	0.00	7,609,565.84
	432,953.65	1,729,971.33
	1,804,492.84	2,220,663.98
	2,182,398.71	1,956,093.18
	31,725,696.96	12,551,005.14
	185,617,649.43	111,307,179.93

64

	62,788,728.77	64,906,803.66
	2,136,729.14	2,970,464.43
	755,889.40	1,106,603.93
	15,811,981.96	11,749,088.74
	25,666,315.12	30,714,391.79

	2,345,658.09	1,226,135.33
	2,369,382.46	2,286,935.10
	1,349,904.11	5,565,828.79
	8,524,275.86	3,208,566.16
	380.83	2,730,180.17
	927,777.98	1,001,729.60
	305,513.66	1,680,368.79
	21,766,249.18	13,692,953.77
	144,748,786.56	142,840,050.26

65

	32,156,177.33	35,100,346.43
	6,331,386.41	4,716,903.67
	-23,427,870.45	33,049,499.34
	1,149,193.50	876,452.99
	2,857,647.82	4,612,168.09
		0.00
	6,403,761.79	68,921,563.18

66

	-37,736,279.86	-7,365,392.22
	2,010,279.19	2,769,807.17
	-35,726,000.67	-4,595,585.05

67

	0.00	14,259,954.60
		14,259,954.60

		14,259,954.60

68

	60,554,576.97	1,078,425.56
	63,187,195.86	119,693,391.22
		-24,325,739.89
		-5,345,265.88
	123,741,772.83	91,100,811.01

69

	531,209.00	0.00
2016 " 2025"	2,920,000.00	0.00
-	500,000.00	0.00
2016	2,200,000.00	0.00
	75,900.00	0.00
	28,461,187.63	0.00
	5,400.00	0.00
	1,660,000.00	0.00
	1,462,396.00	0.00
	28,500.00	0.00
	100,000.00	0.00
	37,944,592.63	0.00

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	987.22	3,123.15	987.22
	987.22	3,123.15	3,123.15
	2,796,952.75	36,887,579.88	2,796,952.75
		687,357.19	
	2,424,131.31	2,509,180.48	2,424,131.31
	5,222,071.28	40,087,240.70	5,222,071.28

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LED

26,840.66 0.00

LED

2,474,725.90 2,999,858.28

4,358.97 0.00

	-161,173.65	9,374,801.15	-161,173.65
	-161,173.65	9,386,247.78	-161,173.65
		2,027.90	
	23,353.66	15,980.25	23,353.66
	89,749.58	604,742.32	89,749.58
	-48,070.41	10,008,998.25	-48,070.41

72

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	39,141,696.31	39,355,907.61
	14,774,849.71	-5,046,505.66
	53,916,546.02	34,309,401.95

2

	377,274,867.14
/	56,591,230.07
	3,519,655.07
	-3,228,143.70
	0.00
	13,462.44
	2,028,866.44
	10,116,181.59
	-15,124,705.89
	53,916,546.02

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	6,331,386.41	208,566.48
	51,654,592.63	36,887,579.88
	5,782,891.88	10,915,727.20
	63,768,870.92	48,011,873.56

2

	168,666,397.48	82,837,721.24
	104,693,107.92	72,461,810.07
	1,159,776.76	3,707,450.58
	274,519,282.16	159,006,981.89

3

	3,571,867,752.86	196,000,000.00
	1,926,039.63	404,230.00
	20,000,000.00	
	1,213,652,895.50	
	4,807,446,687.99	196,404,230.00

4

	7,410,100.40	0.00
	3,712,088,200.00	46,473,050.54
	2,857,647.82	4,612,168.09
	3,722,355,948.22	51,085,218.63

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		9,859,999.98
		9,859,999.98

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	323,358,321.12	215,829,656.67
	-35,726,000.67	-4,595,585.05
	43,322,359.34	38,670,880.82
	26,616,463.14	29,468,387.04
	5,003,895.06	2,741,153.94
“ ”	-461,173.65	9,383,124.63
“ ”		-14,259,954.60
“ ”	8,212,681.62	68,332,675.50
“ ”	-123,741,772.83	-91,100,811.01
“ ”	9,371,326.40	2,861,312.38
“ ”	8,914,984.36	1,371,214.38
“ ”	-591,824,049.14	-154,720,864.15
“ ”	-422,935,079.81	-357,478,285.95
“ ”	46,507,565.66	273,275,017.17

		-24,491,547.13
	-703,380,479.40	-4,713,625.36
2	--	--
3	--	--
	1,958,322,832.92	546,688,596.46
	687,642,790.28	982,584,374.90
	1,270,680,042.64	-435,895,778.44

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	1,958,322,832.92	687,642,790.28
	10,000.00	34,558.94
	1,957,958,296.93	687,608,231.34
	354,535.99	
	1,958,322,832.92	687,642,790.28

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“ ”

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	471,400,834.33	462,710,625.00 8,690,209.33
	10,960,540.24	

	482,361,374.57	--
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	149,976,325.49	6.7744	1,015,999,619.39
	168,546.66	7.7496	1,306,169.20
	413,868.84	0.86792	359,205.04
	--	--	
	256,888,784.98	6.7744	1,740,267,384.96
	--	--	
	12,789,101.17	6.7744	86,638,486.97
	--	--	
	92,892,617.30	6.7744	629,291,746.64
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	323,538,316.58	6.7744	2,191,777,971.83

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				100.00%		
				100.00%		
				80.00%		
MTC Electronic Co., Limited					100.00%	
					100.00%	
				100.00%		
					80.00%	

				100.00%		
				80.00%		
				100.00%		
				59.50%		
					59.50%	
					59.50%	
					59.50%	
				98.77%		
				99.99%		
					59.50%	
					59.50%	
Funshion Networks Co. Ltd.					82.00%	

2

	40.50%	-12,077,723.34	0.00	-36,920,348.21

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	592,444,	148,385,	740,829,	831,715,	276,120.	831,991,	459,992,	130,454,	590,446,	651,510,	276,120.	651,786,	
	332.86	499.39	832.25	065.85	00	185.85	621.39	167.54	788.93	483.41	00	603.41	

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	/	/
	74,031,105.01	0.00
	519,931.74	0.00
	74,551,036.75	0.00
	38,421,324.15	0.00
	0.00	0.00
	38,421,324.15	0.00
	14,451,885.04	0.00
	21,677,827.56	0.00
	14,451,885.04	0.00
	0.00	0.00
--	0.00	0.00
--	0.00	0.00
--	0.00	0.00
	40,000,000.00	0.00
	0.00	0.00
	1,842,758.97	0.00
	-3,870,287.40	0.00
	0.00	0.00
	0.00	0.00
	-3,870,287.40	0.00
	0.00	0.00

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			1	1-3	3
	2,705,031,263.77	2,705,031,263.77	2,705,031,263.77		
	483,590,696.67	483,590,696.67	483,590,696.67		
	1,621,044,396.95	1,621,044,396.95	1,621,044,396.95		
	3,028,175.89	3,028,175.89	3,028,175.89		
	111,147,512.37	111,147,512.37	111,147,512.37		
	150,000,000.00	150,000,000.00		150,000,000.00	
	10,232,247.42	10,232,247.42	10,232,247.42		
	3,625,174,293.07	5,084,074,293.07	4,934,074,293.07	150,000,000.00	

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			1	1-3	3
	1,753,721,289.15	1,769,338,027.34	1,769,338,027.34		
	426,667,476.32	426,667,476.32	426,667,476.32		
	1,713,557,878.23	1,713,557,878.23	1,713,557,878.23		
	3,053,780.75	3,053,780.75	3,053,780.75		
	83,653,548.18	83,653,548.18	83,653,548.18		
	150,000,000.00	150,000,000.00		150,000,000.00	
	10,122,362.83	10,122,362.83	10,122,362.83		
	4,140,776,335.46	4,156,393,073.65	4,006,393,073.65	150,000,000.00	

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2017 06 30 2,155,000,000.00 2016 12
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			12,999,750.00	54.50%	54.50%

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1,299.975 2011 9

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		0.00			4,346.50

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		68,996,267.23	63,361,582.27
		1,123,931.63	0.00
		2,292,142.88	0.00

()	500,000,000.00	2016 05 17	2018 12 31	
()	1,775,000,000.00	2016 04 13	2018 04 12	
()	800,000,000.00	2016 11 17	2017 11 17	
()	25,000,000.00	2016 02 25		
()	33,000,000.00	2013 06 20		
()	2,200,000,000.00	2017 05 05	2019 05 04	

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	1,741,800.00	1,509,700.00

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		74,998,322.57	3,783,623.59	23,819,114.75	1,190,955.74
		44,100.00	882.00	0.00	0.00
		1,315,000.00	0.00	0.00	0.00
		2,681,807.17	0.00	0.00	0.00
		36,422.23	0.00		
		1,000,000.00	0.00	1,000,000.00	0.00
		18,232,912.19	1,823,291.22	18,232,912.19	1,823,291.22

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		7,999,984.00	7,999,984.00
			4,346.50

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				LED	
	2,122,807,670.02	249,602,500.33	689,943,522.73	634,027,802.74	3,696,381,495.82
	1,862,581,863.59	153,368,020.44	606,749,276.94	542,905,410.34	3,165,604,571.31
	7,669,655,826.41	901,808,156.24	2,492,750,254.17	2,290,728,029.71	13,354,942,266.53
	3,125,120,210.86	367,455,718.90	1,015,709,749.73	933,392,661.32	5,441,678,340.81

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	914,589,093.61	0.00	
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-39,328,529.88

0.00

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	296,786,688.31	13.59%	14,843,434.41
	259,287,948.50	11.88%	13,513,165.68
	108,188,949.13	4.96%	5,409,447.46
	106,289,451.95	4.87%	5,314,472.60
	74,711,412.14	3.42%	3,735,570.61
	845,264,450.03	38.71%	42,816,090.76

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	1,273,825.31	0.16%	1,273,825.31	100.00%		1,273,825.31	0.31%	1,273,825.31	100.00%	
	808,287,635.49	100.00%	5,378,366.12	0.54%	802,909,269.37	411,518,476.58	100.00%	5,328,146.91	1.29%	406,190,329.67

1				
1		367,744.50	18,387.23	5.00%
1		367,744.50	18,387.23	5.00%
1 2		3,914,442.85	391,444.29	10.00%
2 3		0.00	0.00	30.00%
3 4		6,377,567.15	3,188,783.58	50.00%
4 5		0.00	0.00	80.00%
5		505,925.72	505,925.72	100.00%
		11,165,680.22	4,104,540.81	36.76%

			%
	722,715,086.99		
	715,548.46		
	9,019,078.21		
	264,370.55		
	63,134,045.75		
	795,848,129.96		

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50,219.21

0.00

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	312,560.00	7,361,515.76
	722,715,086.99	375,758,092.30
	264,370.55	247,644.81
	715,548.46	1,038,617.43
	9,019,078.21	9,831,543.09
	63,134,045.75	12,127,473.93
	12,126,945.53	5,153,589.26
	808,287,635.49	411,518,476.58

5

		426,704,446.01	1	52.79%	
		115,557,775.78	1	14.30%	
		87,795,771.78	1	10.86%	
		63,134,045.75	1	7.81%	
		49,140,802.37	1	6.08%	
	--	742,332,841.69	--	91.84%	

6

		9,019,078.21	1	2017 7-9
	--	9,019,078.21	--	--

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	1,273,825.31	1,273,825.31	100%	
	1,273,825.31	1,273,825.31	--	--

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	1,654,736,567.78	75,488,909.65	1,579,247,658.13	1,654,736,567.78	75,488,909.65	1,579,247,658.13
	40,000,000.00		40,000,000.00			
	1,694,736,567.78	75,488,909.65	1,619,247,658.13	1,654,736,567.78	75,488,909.65	1,579,247,658.13

1

	70,190.00			70,190.00	
	30,000,000.00			30,000,000.00	
	136,000,000.00			136,000,000.00	
	95,388,600.00			95,388,600.00	52,015,400.00
	913,277,777.78			913,277,777.78	23,473,509.65
	200,000,000.00			200,000,000.00	
	40,000,000.00			40,000,000.00	
	240,000,000.00			240,000,000.00	
	1,654,736,567.78			1,654,736,567.78	75,488,909.65

2

		40,000,00								40,000,00	
		0.00								0.00	
		40,000,00								40,000,00	
		0.00								0.00	
		40,000,00								40,000,00	
		0.00								0.00	

4

		2,589,164,748.58	2,489,057,484.16	2,283,307,427.67	2,016,951,795.01
		692,482,878.86	584,557,418.15	72,094,437.94	68,509,146.10
		3,281,647,627.44	3,073,614,902.31	2,355,401,865.61	2,085,460,941.11

5

		24,752,000.00	
		60,456,098.37	-3,447,869.85
		59,484,395.64	113,854,162.81
			6,206,354.84
			-20,234,552.54
		144,692,494.01	96,378,095.26

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	162,160.87	
	2,515,925.53	
	53,153,487.36	
	2,592,055.29	
	9,097,848.73	
	992,156.42	
	48,333,623.90	--

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	70,588,285.47	1 “ + + ” 2 “ + + 2011 ” 3
	28,461,187.63	2000 25 2000 577 17% 14% 3%

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	4.16%	0.0724	0.0724
	3.54%	0.0617	0.0617

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2017